

**Curtsinger PTA**  
**Budget vs Actual as of 9/21/2009**  
**Fiscal Year - 2009-2010**

	Current Budget	Income or Expenditures to Date	Remaining Budget	Percent of Budget
<b>Income</b>				
Beginning Balance	\$0.00	\$50,028.60	(\$50,028.60)	0%
Membership	\$0.00	\$1,841.00	(\$1,841.00)	0%
Brick Sales	\$0.00	\$280.00	(\$280.00)	0%
Golf Tournament	\$0.00	\$100.00	(\$100.00)	0%
Directory Ads	\$0.00	\$520.00	(\$520.00)	0%
Spirit Wear	\$0.00	\$15,643.77	(\$15,643.77)	0%
Safeway/Tom Thumb	\$0.00	\$119.44	(\$119.44)	0%
<b>Total Income</b>	<b>\$0.00</b>	<b>\$68,532.81</b>	<b>(\$68,532.81)</b>	<b>0%</b>
<b>Expense</b>				
Membership - Supplies & Envelopes	\$115.00	\$115.00	\$0.00	100%
Spirit Wear	\$9,500.00	\$8,721.90	\$778.10	92%
President - Miscellaneous	\$150.00	\$88.05	\$61.95	59%
President - PTA Summer Seminar 2009	\$2,000.00	\$2,000.00	\$0.00	100%
President - Sam's Club Membership Renewal	\$35.00	\$35.00	\$0.00	100%
President - Summer Seminar Registration 2010	\$400.00	\$0.00	\$400.00	0%
Evening Programs	\$1,500.00	\$505.00	\$995.00	34%
2nd VP - Grade Levels @ \$500 each	\$0.00	(\$10.35)	\$10.35	0%
2nd VP - Art	\$0.00	(\$35.75)	\$35.75	0%
Newsletter - publication/printing	\$350.00	\$0.00	\$350.00	0%
Room Parent coord. Supplies	\$45.00	\$13.89	\$31.11	31%
Secretary - Supplies	\$90.00	\$0.00	\$90.00	0%
Staff Appreciation	\$440.00	\$390.55	\$49.45	89%
Treasurer - Bank Charges/NSF	\$75.00	\$22.14	\$52.86	30%
Treasurer - Postage	\$43.00	\$0.00	\$43.00	0%
Treasurer - Insurance	\$555.00	\$555.00	\$0.00	100%
Treasurer - Supplies	\$75.00	\$63.45	\$11.55	85%
Treasurer - Cash Box Funds	\$100.00	\$100.00	\$0.00	100%
Welcoming committee	\$300.00	\$80.91	\$219.09	27%
Youth Protection	\$100.00	\$0.00	\$100.00	0%
Watch Dogs	\$175.00	\$0.00	\$175.00	0%
Misc - Paper	\$220.00	\$159.50	\$60.50	72%
Website	\$50.00	\$29.76	\$20.24	60%
Carryover - Bricks	\$858.00	\$557.10	\$300.90	65%
Carryover - Book Fair	\$3,886.55	\$1,149.35	\$2,737.20	30%
<b>Total Expense</b>	<b>\$21,062.55</b>	<b>\$14,540.50</b>	<b>\$6,522.05</b>	<b>69%</b>